

COMPUTATION OF FEES FOR A.Y. 2012-13

1	Name of the College/Institute	Code	Location	
	Sahakar Maharshi Shankarrao Mohite Patil Institute of Technology & Research	EN 6782	Shankarnagar-Akluj	
2	Approved fee for AY 2011-12 Rs. 47,250/- Adhoc Fees	Proposed for AY 2012-13 Rs. 50,878		
2.1	In case the Institute has not submitted its fee approval proposal for 2011-12, the fees collected by it per student	Rs.		
3	Whether undertaking on Stamp paper submitted reg. refund ?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure Incurred (in Rs.)		Expenditure Permitted (in Rs.)
		Total	Per Student	For Official use only
4.1.1	Salary Expenditure for 2011-12 to approved teaching / non teaching staff as per DTE/AICTE/GOVERNMENT norms	5,841,554	19,472	
4.1.2	Salary / Honorarium paid to visiting faculties	-	-	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5,841,554	19,472	
4.2	Non Salary revenue expenditure (Rent, Interest on Loan, Penalties if any legal charges & unrelated Expenditure to be excluded) for 2011-12 (See Norm 2.2)	3,138,940	10,463	
4.2.1	Less income derived by using college property	0		
4.2.2	Total (4.1.3 + 4.2) - 4.2.1	8,980,494		
4.2.3	7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	9,609,129		
4.3	Usage Charge for building (See norm 2.4.1)	900,000		
4.4	Depreciation on other assets at approved rates as on 31.3.2012	2,458,951		
4.5	Total of (4.2.2 to 4.4) + 4.1.1	12,968,080	29,935	
4.6	Sanctioned strength in the college for Academic Year 2011-12	300		
4.7	Actual strength in the college for Academic Year 2011-12	17		
4.8	Controlling Strength (No.) (Higher of 4.6 & 4.7)	300		
4.9	Tuition Fee (4.5 Divided by 4.8)	43,227		
4.10	Development Fee (7% of 4.9)	3,026		
4.10.1	Total Fee (4.9 + 4.10)	46,253		
4.10.2	Addition of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanctioned intake (See norm 2.6)	4,625		
4.10.3	Credit for Accreditation if any 3% or 5% of 4.9 (See norm 2.7.1)	-		
4.10.4	Credit for faculty with Ph.D. 1% of 4.9 (Norm 2.7.2)	-		
4.10.5	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3)	-		
4.10.6	Total fee (4.10.1 to 4.10.5)	50,878		
4.11	Additional Expenditure of 6th Pay Commission if actually paid			
4.11.1	Total Difference of Salary	-		
4.11.2	Per student share	-		

Date: 28/06/2012

Dr. P.D. Patil
Principal